

I.C.C. INTERNATIONAL PUBLIC COMPANY LIMITED
STATEMENTS OF INCOME
FOR 3 MONTHS ENDED SEPTEMBER 30, 2009 AND 2008
(Unaudited/Reviewed)

	Notes	2009	Baht	2008
Revenues from sales		2,637,966,140.30		2,614,642,904.51
Cost of sales		1,665,542,328.91		1,693,951,067.42
Gross profit		<u>972,423,811.39</u>		<u>920,691,837.09</u>
Other income				
Gain from disposal and recovery of investments		535,978.86		0.00
Gain from disposal of assets		0.00		34,708.73
Dividend income		4,105,500.00		20,036,230.01
Interest income		2,965,819.87		10,963,959.04
Rental income		10,845,824.75		11,462,351.36
Gain from reversal of doubtful debt		2,132,907.27		3,102,000.00
Others		17,988,182.05		18,999,562.23
Total other income		<u>38,574,212.80</u>		<u>64,598,811.37</u>
Profit before expenses		<u>1,010,998,024.19</u>		<u>985,290,648.46</u>
Selling expenses		542,987,929.10		509,229,623.52
Administrative expenses		264,768,942.13		255,300,511.76
Other expenses				
Bad debt		1,146,449.84		0.00
Loss from devaluation of inventories		2,885,007.29		2,469,691.70
Loss from disposal and recovery of investments		0.00		854,177.38
Loss from disposal of assets		184,542.59		0.00
Loss from impairment of investments		9,481,580.00		2,251,000.00
Total operating expenses		<u>821,454,450.95</u>		<u>770,105,004.36</u>
Profit before finance cost and income tax expenses		189,543,573.24		215,185,644.10
Finance costs				
Interest expenses		0.00		11,159.24
Profit before income tax expenses		189,543,573.24		215,174,484.86
Income tax expenses		75,124,673.42		61,422,280.40
Net profit		<u>114,418,899.82</u>		<u>153,752,204.46</u>
Basic earnings per share	3.13	0.39		0.53
Average number of ordinary shares		290,633,730		290,633,730

Notes to the financial statements are part of all the financial statements.

Certified correct

..... Director Director

I.C.C. INTERNATIONAL PUBLIC COMPANY LIMITED
STATEMENTS OF INCOME
FOR 9 MONTHS ENDED SEPTEMBER 30, 2009 AND 2008
(Unaudited/Reviewed)

	Notes	2009	Baht	2008
Revenues from sales		7,645,361,479.41		8,035,436,113.42
Cost of sales		4,922,978,587.87		5,170,397,638.67
Gross profit		<u>2,722,382,891.54</u>		<u>2,865,038,474.75</u>
Other income				
Gain from disposal and recovery of investments		3,192,349.45		0.00
Gain from disposal of assets		71,927.16		0.00
Dividend income		289,443,708.43		246,201,098.50
Interest income		14,565,973.10		31,750,982.40
Rental income		32,527,025.51		35,185,228.32
Gain from reversal of doubtful debt		6,442,144.04		3,666,310.05
Others		47,311,428.90		52,442,349.15
Total other income		<u>393,554,556.59</u>		<u>369,245,968.42</u>
Profit before expenses		<u>3,115,937,448.13</u>		<u>3,234,284,443.17</u>
Selling expenses		1,652,886,493.22		1,565,257,578.14
Administrative expenses		787,533,751.01		760,527,229.27
Directors' remuneration		3,633,808.22		3,346,219.18
Other expenses				
Bad debt		5,149,686.61		537,310.05
Loss from devaluation of inventories		8,674,296.30		4,223,428.30
Loss from disposal and recovery of investments		0.00		7,366,456.70
Loss from disposal of assets		0.00		3,224,210.63
Loss from impairment of investments		29,607,849.00		28,886,015.50
Total operating expenses		<u>2,487,485,884.36</u>		<u>2,373,368,447.77</u>
Profit before finance cost and income tax expenses		628,451,563.77		860,915,995.40
Finance costs				
Interest expenses		0.00		548,100.66
Profit before income tax expenses		628,451,563.77		860,367,894.74
Income tax expenses		184,492,250.74		214,082,008.40
Net profit		<u>443,959,313.03</u>		<u>646,285,886.34</u>
Basic earnings per share	3.13	1.53		2.22
Average number of ordinary shares		290,633,730		290,633,730

Notes to the financial statements are part of all the financial statements.

Certified correct

..... Director Director