

| DATA | 2011 | 2010 |
|---|--------|--------|
| Per share data (baht) | | |
| Net profit | 2.41 | 2.77 |
| Book value | 47.17 | 44.58 |
| Market price | 45.00 | 41.00 |
| Dividend | **1.10 | 1.10 |
| Financial position analysis | | |
| Liquidity ratios (times) | | |
| Current ratio | 2.75 | 3.06 |
| Quick ratio | 0.99 | 1.41 |
| Leverage ratios (times) | | |
| Debt-equity ratio | 0.21 | 0.18 |
| Time interest earned ratio | *N.M. | *N.M. |
| Efficiency ratios | | |
| Accounts receivable turnover (times) | 7.04 | 6.29 |
| Collection period (days) | 51.14 | 57.19 |
| Inventory turnover (times) | 2.36 | 2.38 |
| Inventory coverage (days) | 152.54 | 151.26 |
| Fixed assets turnover (times) | 4.36 | 4.05 |
| Total assets turnover (times) | 0.84 | 0.82 |
| Profitability ratios | | |
| Net profit (millions baht) | 700.92 | 803.84 |
| Return on sales (%) | 5.24 | 6.76 |
| Return on net worth (%) | 5.26 | 6.49 |
| Return on total assets (%) | 4.40 | 5.51 |
| Price earning ratio | 18.67 | 14.80 |
| Growth (%) | | |
| Percentage increase (decrease) of sales | 13.55 | 6.06 |
| Percentage increase (decrease) of net profit before tax | 0.77 | 18.92 |
| Percentage increase (decrease) of total assets | 9.28 | 9.49 |
| Percentage increase of equity | 5.80 | 9.77 |
| Percentage increase (decrease) of numbers of employees | 0.09 | (1.55) |

* Result is not materialized

** The Board of Directors' Meeting has resolved to pay dividend Baht 1.10 per share and to submit this agenda for approval at the Annual General Shareowners' Meeting to be held on April 23, 2012.